

1
BC21029 (29)
FOREST & WILDLIFE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)		<u>2,200,000</u>	<u>2,200,000</u>
(001-2025)	Creation of new posts for B121042402		2,200,000	2,200,000
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT	<u>5,000,000</u>		<u>5,000,000</u>
(001-2025)	Provision of funds for Durable Goods for Forest & Wildlife Admn: Secretariat Quetta	5,000,000		5,000,000
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of new Posts for Deputy Conservator Wildlife Hazarganji Chiltan National Park Quetta		2,000,000	2,000,000
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)	<u>18,000,000</u>		<u>18,000,000</u>
(001-2025)	Provision of Durabel Goods for Deputy Conservator of Forest Quetta	18,000,000		18,000,000
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of New Posts for Chief Conservator Soil Conservation Balochistan Quetta		2,000,000	2,000,000
QA8063	CONSERVATOR WILDLIFE & NATIONAL PARKS BALOCHISTAN QUETTA		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of New Posts for Conservator Wildlife & National Parks Balochistan Quetta		2,000,000	2,000,000
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH		<u>2,000,000</u>	<u>2,000,000</u>

2
BC21029 (29)
FOREST & WILDLIFE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Creation of new Posts for Soil Conservation Officer, Killa Saifullah		2,000,000	2,000,000
SI7198	SOIL CONSERVATOR OFFICER SIBI		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of new posts for Soil Conservation Officer, Sibi		2,000,000	2,000,000
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of new posts for Deputy Conservator Wildlife Hingol National Park Uthal		2,000,000	2,000,000
UL7196	CONSERVATOR WILDLIFE MARINE PROTECTED AREAS AT UTHAL		<u>3,600,000</u>	<u>3,600,000</u>
(001-2025)	Creation of New Posts for Conservator Wildlife Marine Protected Areas at Uthal		3,600,000	3,600,000
ZT7149	DEPUTY CONSERVATOR WILDLIFE ZIARAT NATIONAL PARK		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of New Post for Conservator Wildlife Ziarat National Park		2,000,000	2,000,000
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of new Posts for Soil Conservation Officer, Turbat		2,000,000	2,000,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:		23,000,000	21,800,000	44,800,000

3
FOREST & WILDLIFE

Charged:	
Voted:	44,800,000
Grand Total:	44,800,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING (Voted)		4,000,000	4,000,000
042402	FORESTRY (Voted)	23,000,000	17,800,000	40,800,000
Total		23,000,000	21,800,000	44,800,000

4
FOREST & WILDLIFE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,800,000</u>	<u>21,800,000</u>
A011	TOTAL PAY		<u>11,800,000</u>	<u>11,800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>11,800,000</u>	<u>11,800,000</u>
A01156	Pay of contract staff		11,800,000	11,800,000
A012	TOTAL ALLOWANCES		<u>10,000,000</u>	<u>10,000,000</u>
A01270	Other		10,000,000	10,000,000
A09	TOTAL PHYSICAL ASSETS	<u>23,000,000</u>		<u>23,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>19,000,000</u>		<u>19,000,000</u>
A09501	Transport	19,000,000		19,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,000,000</u>		<u>4,000,000</u>
A09601	Plant and Machinery	4,000,000		4,000,000
NET TOTAL		23,000,000	21,800,000	44,800,000

5
FOREST & WILDLIFE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
(Fixed)	14	11,800,000
TOTAL:	14	11,800,000

6
FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING				
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)				
(001-2025)	Creation of new Posts for Deputy Conservator Wildlife Hazarganji Chiltan National Park Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
D207	Deputy Conservator (Fixed) of Wildlife	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of new Posts for Deputy Conservator Wildlife Hazarganji Chiltan National Park Quetta				2,000,000	2,000,000
DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

7
FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING				
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)				
(001-2025)	Creation of new posts for Deputy Conservator Wildlife Hingol National Park Uthal				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
D207	Deputy Conservator (Fixed) of Wildlife	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for Deputy Conservator Wildlife Hingol National Park Uthal				2,000,000	2,000,000
DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

8
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)				
(001-2025) Creation of new posts for B121042402					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
F043	Forest Guard (Fixed)	1		400,000	400,000
F045	Forester (Fixed)	1		400,000	400,000
N045	Naib Qasid (Contract)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for B121042402				<u>2,200,000</u>	<u>2,200,000</u>
DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)				<u>2,200,000</u>	<u>2,200,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2025-2026

9
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT			
(001-2025)	Provision of funds for Durable Goods for Forest & Wildlife Admn: Secretariat Quetta			
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>	<u>5,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>	<u>5,000,000</u>
A09501	Transport		<u>5,000,000</u>	<u>5,000,000</u>
001	Purchase of Transport		5,000,000	5,000,000
	Provision of funds for Durable Goods for Forest & Wildlife Admn: Secretariat Quetta		5,000,000	5,000,000
	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT		5,000,000	5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)			
(001-2025)	Provision of Durabel Goods for Deputy Conservator of Forest Quetta			
A09	TOTAL PHYSICAL ASSETS		<u>18,000,000</u>	<u>18,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,000,000</u>	<u>14,000,000</u>
A09501	Transport		<u>14,000,000</u>	<u>14,000,000</u>
176	Tractor		4,000,000	4,000,000
276	Purchase of Water Bowser		10,000,000	10,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>	<u>4,000,000</u>
A09601	Plant and Machinery		<u>4,000,000</u>	<u>4,000,000</u>
002	Plant and Machinery		4,000,000	4,000,000
Provision of Durabel Goods for Deputy Conservator of Forest Quetta			18,000,000	18,000,000
DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)			18,000,000	18,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 18000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				
(001-2025)	Creation of New Posts for Chief Conservator Soil Conservation Balochistan Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A578	Administrative (Fixed) Officer (Contract)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for Chief Conservator Soil Conservation Balochistan Quetta				2,000,000	2,000,000
CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

12
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QA8063	CONSERVATOR WILDLIFE & NATIONAL PARKS BALOCHISTAN QUETTA				
(001-2025)	Creation of New Posts for Conservator Wildlife & National Parks Balochistan Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
C121	Conservator of Wildlife (Fixed)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for Conservator Wildlife & National Parks Balochistan Quetta				2,000,000	2,000,000
CONSERVATOR WILDLIFE & NATIONAL PARKS BALOCHISTAN QUETTA				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

13
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH				
(001-2025)	Creation of new Posts for Soil Conservation Officer, Killa Saifullah				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
J084	Junior Soil Conservation Assistant (Fixed)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of new Posts for Soil Conservation Officer, Killa Saifullah				2,000,000	2,000,000
SOIL CONSERVATOR OFFICER KILLA SAIFULLAH				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

14
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SI7198	SOIL CONSERVATOR OFFICER SIBI				
(001-2025)	Creation of new posts for Soil Conservation Officer, Sibi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
S291	Soil Conservation Officer (Fixed)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for Soil Conservation Officer, Sibi				2,000,000	2,000,000
SOIL CONSERVATOR OFFICER SIBI				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

15
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
UL7196	CONSERVATOR WILDLIFE MARINE PROTECTED AREAS AT UTHAL				
(001-2025)	Creation of New Posts for Conservator Wildlife Marine Protected Areas at Uthal				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
D207	Deputy Conservator (Fixed) of Wildlife	1		1,000,000	1,000,000
S166	Sub Divisional (Fixed) Officer Wildlife	2		1,600,000	1,600,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for Conservator Wildlife Marine Protected Areas at Uthal				3,600,000	3,600,000
CONSERVATOR WILDLIFE MARINE PROTECTED AREAS AT UTHAL				3,600,000	3,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2025-2026

16
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
ZT7149	DEPUTY CONSERVATOR WILDLIFE ZIARAT NATIONAL PARK				
(001-2025)	Creation of New Post for Conservator Wildlife Ziarat National Park				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
D207	Deputy Conservator (Fixed) of Wildlife	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of New Post for Conservator Wildlife Ziarat National Park				2,000,000	2,000,000
DEPUTY CONSERVATOR WILDLIFE ZIARAT NATIONAL PARK				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

17
FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)				
(001-2025)	Creation of new Posts for Soil Conservation Officer, Turbat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
F020	Field Assistant (Fixed)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
Creation of new Posts for Soil Conservation Officer, Turbat				2,000,000	2,000,000
SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026